

Overview - Public Entities Quarterly Reporting

Approved receipts

110.5

58.5%

Approved spending

119.3

60.1%

Surplus/(deficit)

-8.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

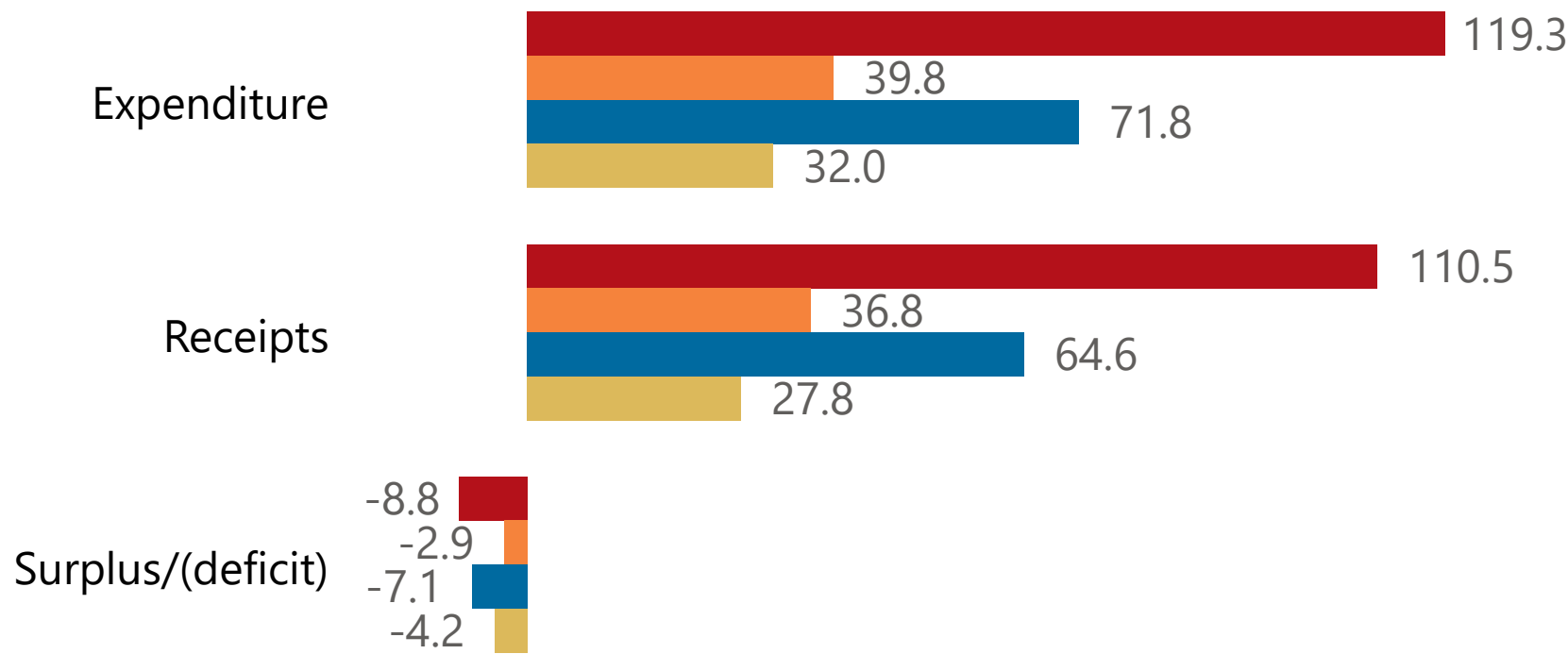


national treasury

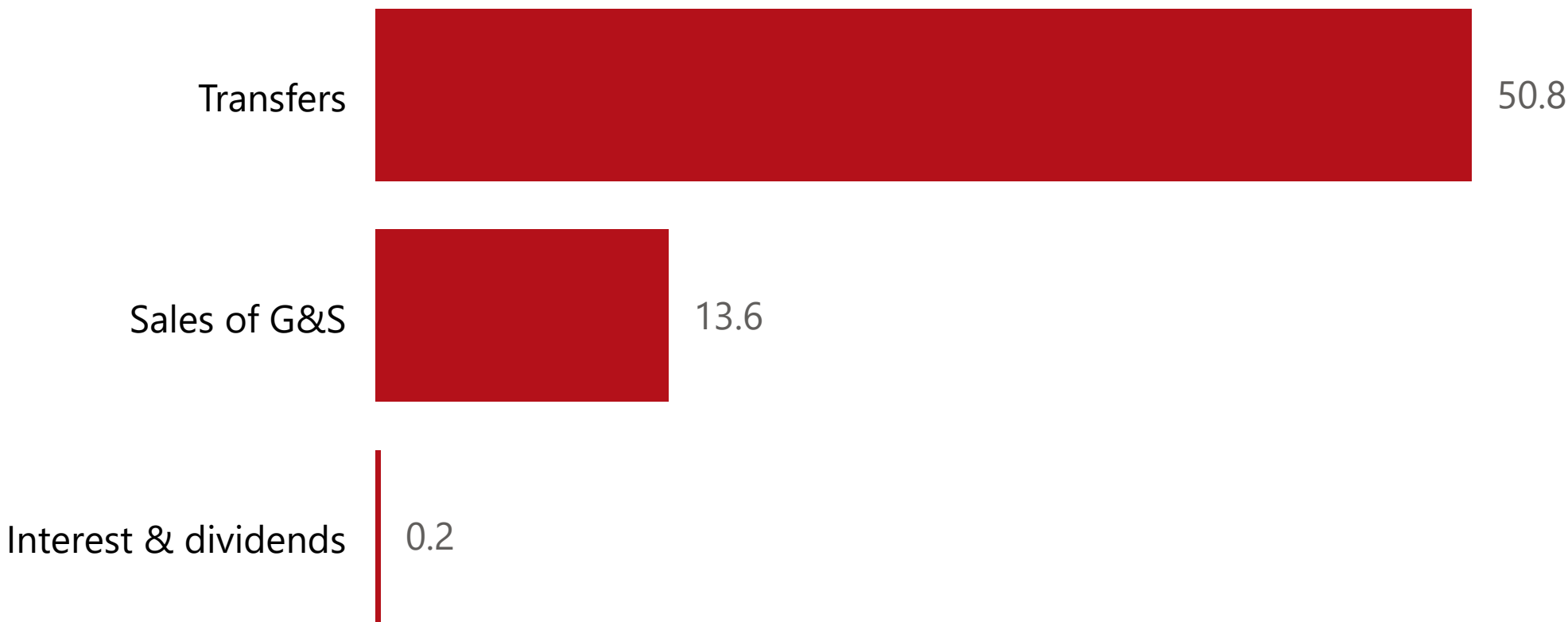
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

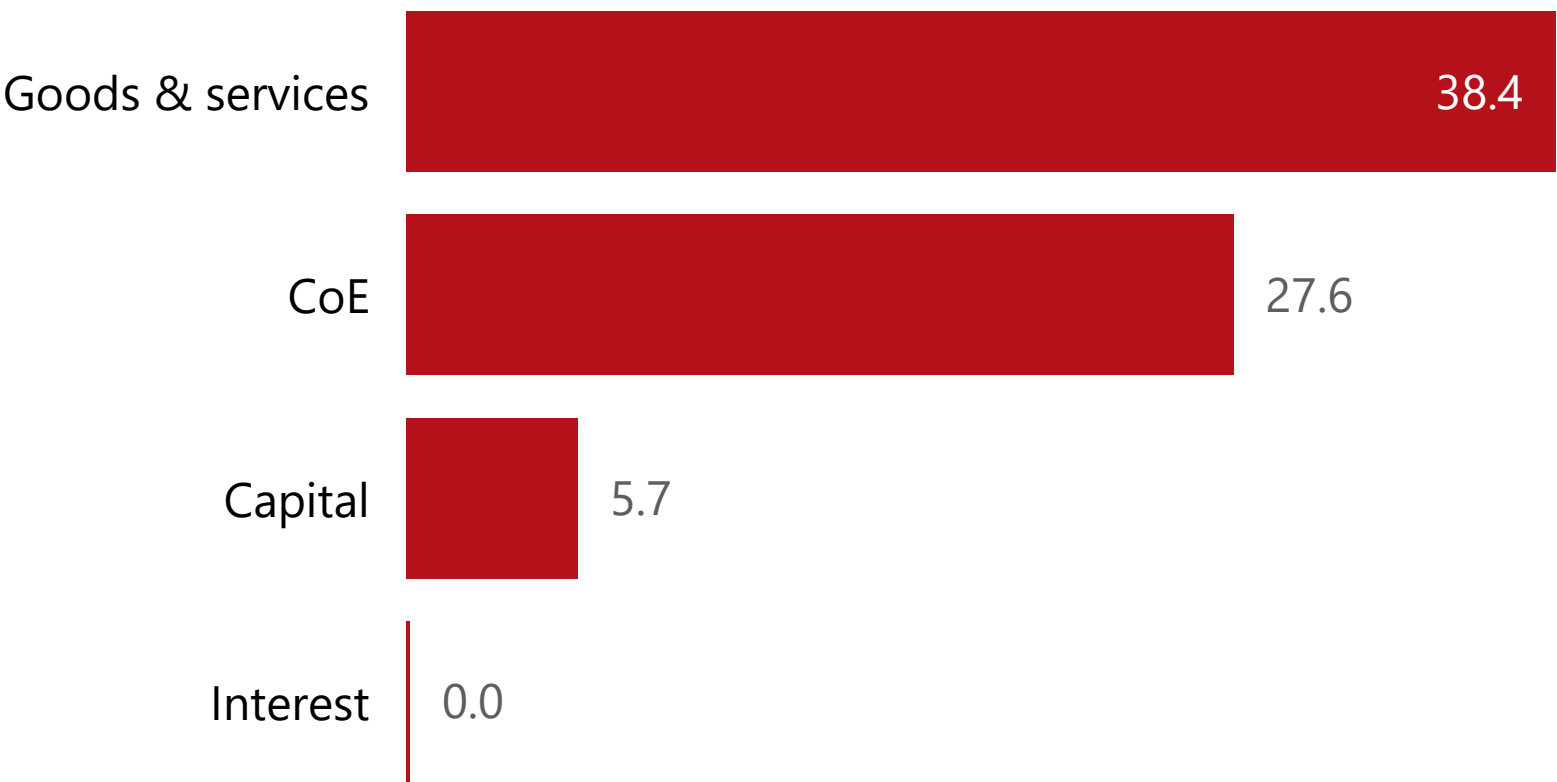
Department

Sport, Arts and Culture

Entity

The South African State Theatre

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

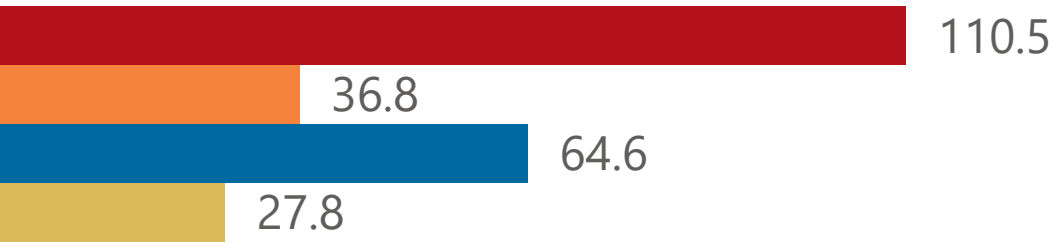
30.0 45.3%

Approved transfers

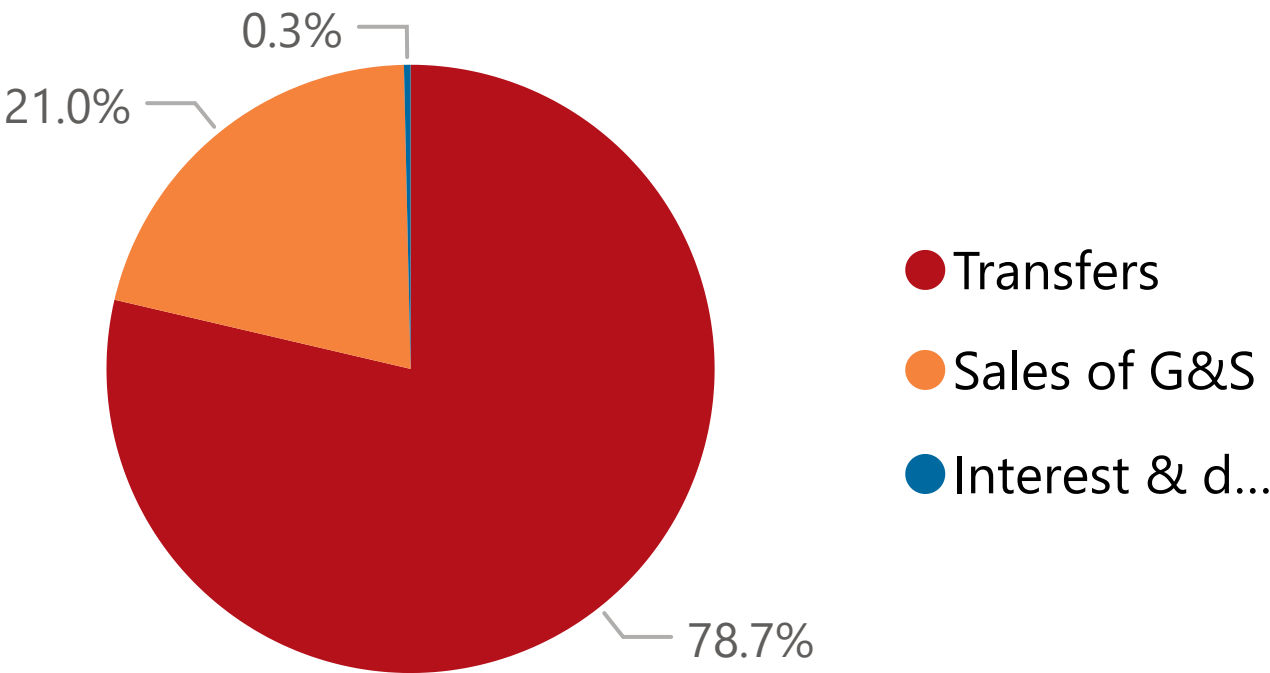
80.1 63.4%

Actual vs Forecast

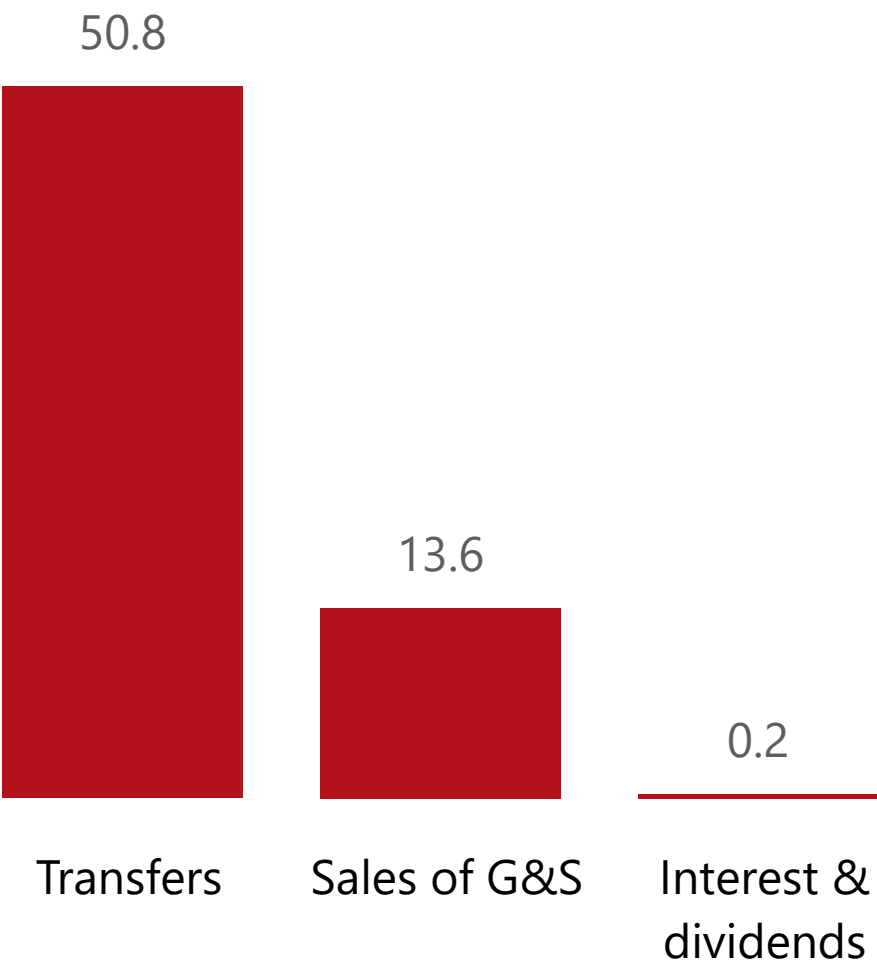
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 80.1 | 50.8 | 78.7% |
| Sales of G&S | 30.0 | 13.6 | 21.0% |
| Interest & dividends | 0.4 | 0.2 | 0.3% |
| Total | 110.5 | 64.6 | 100.0% |

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

2

Cluster

Education and related

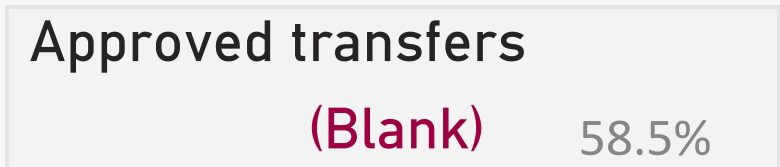
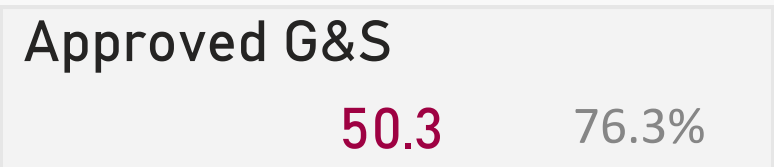
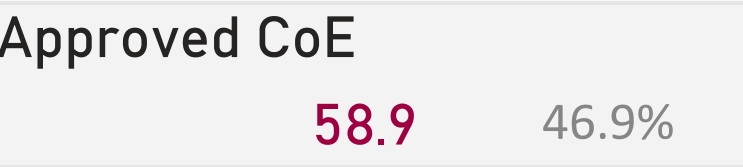
Department

Sport, Arts and Culture

Entity

The South African State Theatre

Public Entities Spending

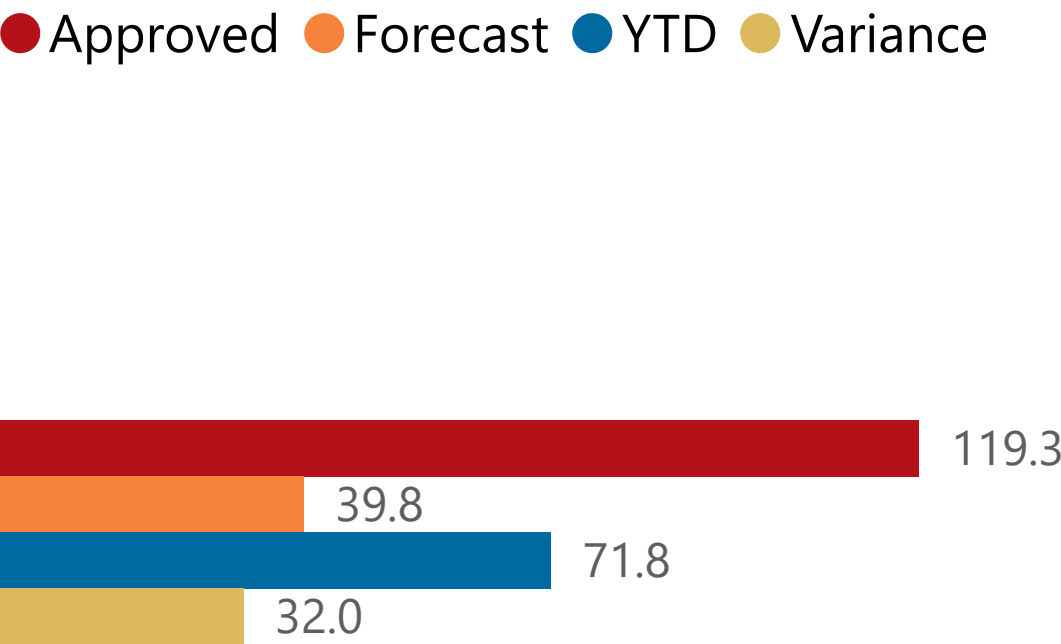


- ☐ R billion
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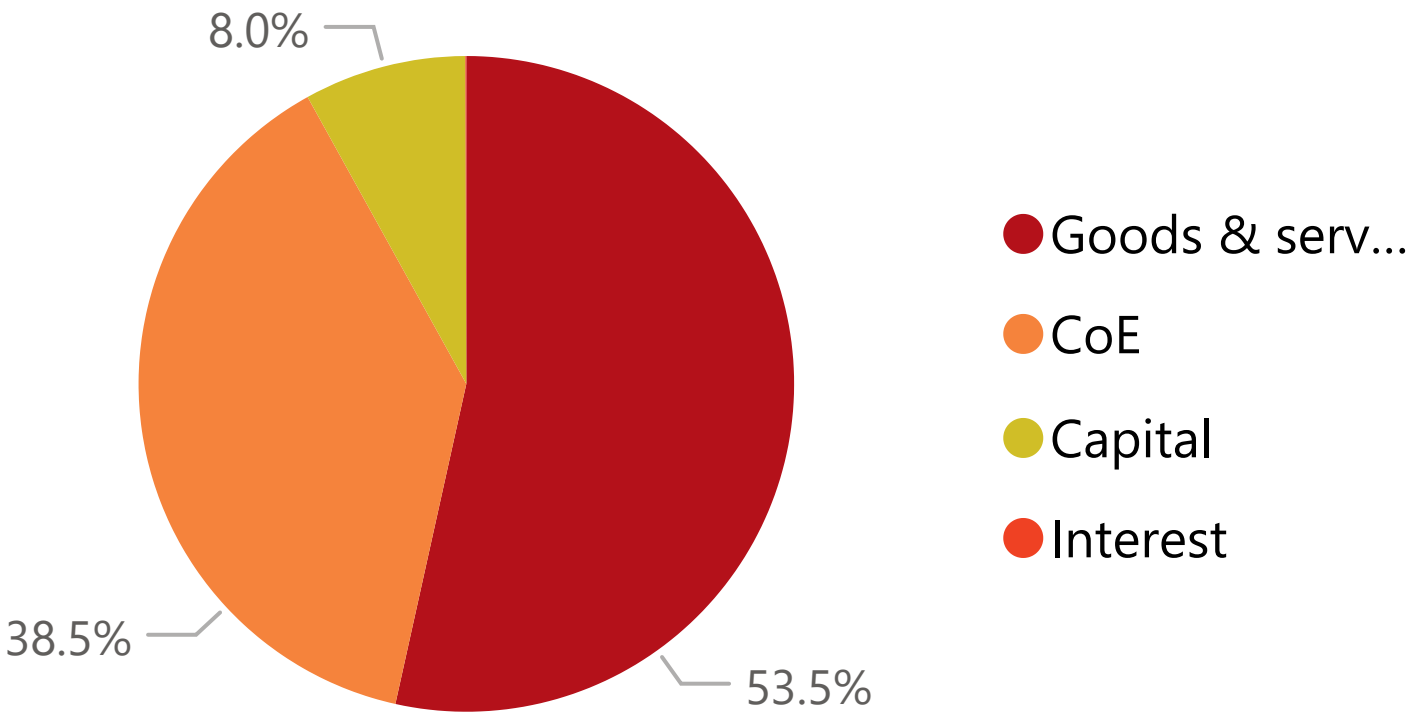


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

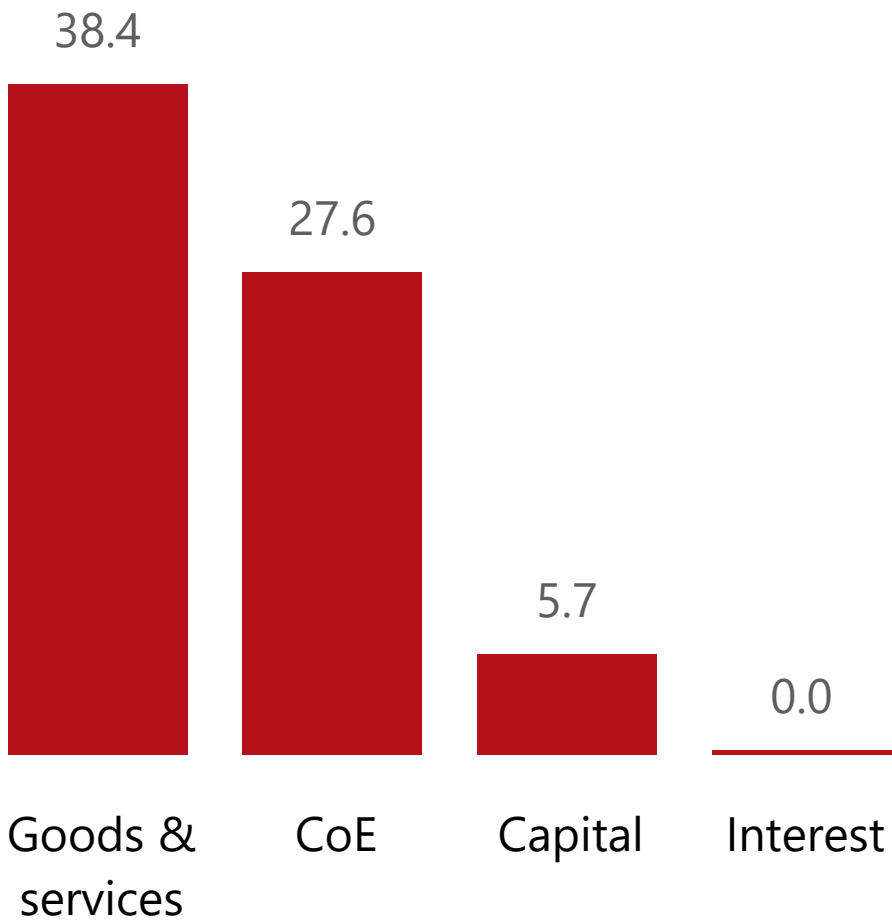
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

The South African State Theatre

Capital assets



Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|------|--------|
| ⊕ Goods & services | 50.3 | 38.4 | 53.5% |
| ⊕ CoE | 58.9 | 27.6 | 38.5% |
| ⊕ Capital | 10.1 | 5.7 | 8.0% |
| ⊕ Interest | 0.1 | 0.0 | 0.0% |
| Total | 119.3 | 71.8 | 100.0% |